

COMUNA CALARASI

DOLJ

Incheiat la data de 30.09.2011

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| Denumirea indicatorilor | Cod indicator | Credite de angajam. | Creante bugetare | | Angajament e bugetare | Angajam. legale | Plati efectuate | Angajam. legale de platit | Cheltuieli efective |
|---|---------------|---------------------|------------------------------|----------------|-----------------------|-----------------|-----------------|---------------------------|---------------------|
| | | | anuale aprob. la finele per. | trim. cumulate | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| TOTAL CHELTUIELI (cod 51.08+54.08+61.08+65.08+66.08+67.08+68.08+70.08+74.08+80.08 +81.08+83.08+84.08+87.08) | 5008 | | 659 000 | 659 000 | 659 000 | 603 995 | 603 995 | | 850 355 |
| Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50) | 6708 | | 659 000 | 659 000 | 659 000 | 603 995 | 603 995 | | 850 355 |
| Servicii recreative si sportive (cod 67.08.05.01 la 67.08.05.03) | 670805 | | 659 000 | 659 000 | 659 000 | 603 995 | 603 995 | | 850 355 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67080503 | | 659 000 | 659 000 | 659 000 | 603 995 | 603 995 | | 850 355 |
| DEFICIT | 9908 | | | | | | 12 906 | | |

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